

**North Devon County Committee Locality Budget for financial year 2010/11 – confirmation of spending proposals and spend to date**

Report of the County Community Strategy Officer

***Please note this recommendation is subject to consideration and determination by the North Devon County Committee before taking effect.***

**Recommendation:**

**a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting**

**(b) that the Committee notes the current budget position for 2010/11**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 12<sup>th</sup> October 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

**2. New Spending Proposals for approval by the Committee – Table 1**

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>
Arlington Magazine	To assist with the printing costs of Arlington Village Parish Magazine in 2011	Cllr Richard Edgell	£400.00
Chulmleigh Recreational Association	Start up funding for Table Tennis and Netball	Cllr Richard Edgell	£750.00
Chulmleigh and MidDevon Cricket Club	To assist with improving facilities, equipment and coaching	Cllr Richard Edgell	£1000.00

**Ali Boyd**

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Background Paper None

Date

File Ref.

## Appendix 1

### 2010/11 Locality Budget Decisions as at 12<sup>th</sup> October 2010

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 27 - Barnstaple North

**Brian Greenslade**

Brought forward	Budget 2010-11	Total Budget
6,858.00	10,000.00	16,858.00

Requested	Paid	Monies remaining
-	4,780.00	12,078.00

Project name	Details	Reference Number	Requested	Paid
See Hear Centre	To assist with specialist computer training for visually impaired people in North Devon	ND27/006		750.00
United Services Bowling Club	to assist with kitchen refurbishment	ND27/007		500.00
Barnstaple Ladies Choir	To assist with the visit from Barbel Grosse Choir of Germany	ND27/008		750.00
Frankmarsh & Gorwell Community Fundraising Committee	to assist with a meeting place	ND27/009		1,000.00
DCC Highways	installation of road safety sign at Rock Park Barnstaple	ND27/010		150.00
7TH Pilton Brownies	Assist with transport for the annual brownie holiday	ND27/011		280.00
Samaritans North Devon & North Cornwall	To assist with office central heating and purchase of new chair	ND27/012		550.00
Devon Army Cadet Force Barnstaple	Purchase of a new canoe trailer	ND27/013		800.00

Div 28 - Barnstaple South

**Chris Haywood**

Brought forward	Budget 2010-11	Total Budget
2,578.00	10,000.00	12,578.00

Requested	Paid	Monies remaining
0.00	7536.00	5042.00

Project name	Details	Reference Number	Requested	Paid
Sticklepath Youth Club		ND28/014		1,800.00
Barnstaple Ladies Choir	To assist with the visit from Barbel Grosse Choir of Germany	ND28/016		750.00
Step by Step Community Group	to assist with relocation of workshops	ND28/017		1,200.00
DCC Highways	installation of road safety sign at Rock Park Barnstaple	ND28/018		150.00
DCC Highways	contribution to interactive sign at Landkey Road	ND27/019		2,500.00
DCC Highways	Children warning sign at Rock Park	ND28/020		336.00
Devon Army Cadet Force Barnstaple	Purchase of a new canoe trailer	ND28/021		800.00

Should be ND28

Div 29 - Braunton Rural

**Caroline Chugg**

Brought forward	Budget 2010-11	Total Budget
5,750.00	10,000.00	15,750.00

Requested	Paid	Monies remaining
3,000.00	494.50	12,255.50

Project name	Details	Reference Number	Requested	Paid
Braunton School & Community College	To assist with purchasing paint, batteries and gardening tools for the community day	ND29/006		100.00
Georgeham C of E Primary School	for modernisation of school house	ND29/007	3,000.00	
Georgeham Parish Council	New dug out on playing field	ND29/008		394.50

letter of intent

Div 30 - Chumleigh & Swimbridge **Richard Edgell**

Brought forward	Budget 2010-11	Total Budget
1,650.00	10,000.00	11,650.00

Requested	Paid	Monies remaining
1,000.00	6,500.00	4,150.00

Project name	Details	Reference Number	Requested	Paid
Bratton Fleming Playgroup	To assist new build project	ND30/010		1,500.00
Holywell PTFA	To assist with transport costs for swimming lessons	ND30/011		250.00
Swimbridge Parochial Church Council	To convert part of church yard into community garden space	ND30/003		1,000.00
Bratton Fleming Village Hall	To assist with refurbishment of the upper meeting room	ND30/012		1,000.00
Burrington Parish Hall & Recreation Area	Refurbishment/improvements	ND30/014		1,000.00
Challacombe Community Association	Purchase of trailer for marquee storage and transport	ND30/015	1,000.00	
Chittlehampton Village Hall	to assist with hall renovations	ND30/016		1,000.00
Chittlehamholt, Warkleigh & Satterleigh Parish Council	To assist with provision of shed to store mower at Launds Playing Field	ND30/017		750.00

commitment to be reviewed Dec 2010

Div 31 - Combe Martin Rural **Andrea Davis**

Brought forward	Budget 2010-11	Total Budget
7,100.00	10,000.00	17,100.00

Requested	Paid	Monies remaining
-	3,697.50	13,402.50

Project name	Details	Reference Number	Requested	Paid
DCC Highways	A399 Combe Martin extension of 30 mph	ND31/004		2,000.00
Little Berries Pre-School	Promotion of new name, hours and venue	ND31/005		450.00
Lynton & Lynmouth TIC	update/upgrade counter area, website and database	ND31/006		1,000.00
Kentisbury & Trentishoe Parish Council	Fencing for Kentisbury Village Green	ND31/007		247.50

## Div 32 - Fremington Rural

Rodney Cann

Brought forward	Budget 2010-11	Total Budget
2,850.00	10,000.00	12,850.00

Requested	Paid	Monies remaining
3,500.00	8,585.00	765.00

Project name	Details	Reference Number	Requested	Paid
Fremington in Bloom	To purchase 12 oak half barrels	ND32/007		415.00
Instow Parish Council	To assist with producing a leaflet to be handed out at voluntary dog litter patrols	ND32/008		200.00
All Saints Chapel Community Centre	for refurbishment of chapel for community usage	ND32/009	3,500.00	
DCC highways	Fremington FP15 bollards and installation	ND32/010		700.00
DCC highways	Fremington FP15 Street Lighting	ND32/011		1,270.00
Westleigh Village Hall	creating parking area	ND32/012		1,000.00
Fremington & District Comm Development Group	for outdoor fitness equipment	ND32/013		5,000.00

letter of intent

## Div 33 - Ilfracombe

Geoff Fowler

Brought forward	Budget 2010-11	Total Budget
5,950.00	10,000.00	15,950.00

Requested	Paid	Monies remaining
500.00	5,350.00	10,100.00

Project name	Details	Reference Number	Requested	Paid
Ilfracombe and District Street Pastors	to assist with purchase of laptop pc to aid street pastors activities	ND33/008		350.00
Ilfracombe Town AFC	to assist with ground improvements and maintenance	ND33/009		2,000.00
Sea Ilfracombe Ltd	To assist with Maritime Festival for Ilfracombe	ND33/010		2,000.00
Friends of Ilfracombe Infant School	for purchase of poly tunnel for children's allotment	ND33/011		1,000.00
Devon Youth Services	Lantern Youth Centre Ilfracombe - Performing Arts Dance Project	ND33/012	500.00	

Div 34 - South Molton Rural **Jeremy Yabsley**

Brought forward	Budget 2010-11	Total Budget
3,000.00	10,000.00	13,000.00

Requested	Paid	Monies remaining
-	8,050.00	4,950.00

Project name	Details	Reference Number	Requested	Paid
Friends of South Molton Woodland Group	for community event 'Apple Day'	ND34/011		350.00
West Buckland Women's Group	for PC software, exhibition boards for history project	ND34/010		300.00
West Buckland Festival	for annual music festival	ND34/009		400.00
Molland Village Hall	to assist with refurbishment of hall	ND34/008		2,000.00
Rackenford Parish Council	for re-surfacing Children's Play Area	ND34/012		1,000.00
Mariansleigh Parish Hall	for stage 2 of building maintenance	ND34/013		3,000.00
South Molton Community Garden Project	Storage shed	ND34/014		500.00
Devon Youth Service, South Molton Youth Club	Member training and devlp of young persons committee	ND34/015		500.00